

NEXT STEPS FOR STRATEGIC PLANNING

<i>Strategic Plan Element</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>
Strategic direction									
<i>Mission/Vision</i>	■■■	□□							
<i>Goals/Strategies/Objectives</i>		■■■■■■■■■■							
<i>Staff Review</i>			□□□□□						
<i>Board Review</i>				□□		□□□			
Three-year plans									
<i>Staff retreat</i>						□□			
<i>Plan development</i>							□□□□		
<i>Board review/approval</i>								□□□	
Strategic plan brochure elements									
<i>Draft brochure elements</i>								□□	
<i>Final brochure design</i>									□□□□
Annual work plans									
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Program budgets									
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